

**Prevention of Child Abuse and Neglect
Final DHHS Award Decisions**

Program Area	Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average GMAC Score*	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
Parent Training	Advocates to End Domestic Violence	Positive Parenting Through Family Crisis	Rural\Rural North\Carson City	27,412	27,412	100	27,412	27,412	27,412	27,412
Parent Training	East Valley Family Services	Bears and Binkies	Urban\Clark County\Las Vegas Central	29,831	25,459	99	29,831	28,005	29,831	29,831
Crisis Intervention	The Children's Cabinet, Inc.	Project Safe Place	Urban\Washoe County	110,321	54,399	98	110,321	59,839	110,321	110,321
Child Self-Protection Training	Child Assault Prevention Project of Washoe County	CAP Elementary Abuse Prevention Workshop	Rural\Rural North\Carson City	81,561	56,999	98	81,561	62,699	81,561	81,561
Parent Training	Clark County Department of Family Services	The Parenting Project	Urban\Clark County	89,785	69,869	97	89,785	76,856	89,785	89,785
Parent Training	Ron Wood Family Resource Center	The Positive Action Program	Rural\Rural North\Carson City	88,467	85,024	96	88,467	88,467	88,467	88,467
Crisis Intervention	Crisis Intervention Services (formerly Tahoe Women's Services)	Tahoe SAFE Alliance Children's Program	Rural\Washoe County\Incline Village	37,578	0	95	37,578	37,578	37,578	37,578
Parent Training	FRIENDS Family Resource Center	Parent Training	Rural\Rural North\Churchill	36,683	34,538	95	36,683	36,683	36,683	36,683
Parent Training	Family Resource Centers of Northeast Nevada	Active Parenting	Rural\Rural North\Elko	69,145	42,369	92	69,145	46,606	69,145	69,145
Crisis Intervention	Olive Crest Foster Family Agency	Strong Families	Urban\Clark County	266,008	163,500	91	266,008	179,850	266,008	266,008
Parent Training	Prevent Child Abuse Nevada at the UNLV Nevada Institute for Children's Research and Policy	Choose Your Partner Carefully Campaign	Urban\Clark County	32,707	0	91	32,707	32,707	32,707	32,707
Parent Training	University of Nevada Cooperative Extension	Partners in Parenting	Urban\Clark County	23,533	0	91	23,533	23,533	23,533	23,533
Crisis Intervention	Henderson Allied Community Advocates (Hopelink)	Family Support Programs	Urban\Clark County\Las Vegas South	98,974	61,500	91	98,974	67,650	98,974	98,974
Parent Training	Nevada Outreach Training Organization	Parent Training	Rural\Rural South\Nye\Southern Nye	54,000	47,501	88	54,000	47,501	54,000	54,000
Parent Training	Saint Rose Dominican Health Foundation	Family to Family Connection	Urban\Clark County\Las Vegas South	48,708	44,021	88	48,708	44,021	48,708	48,708
Parent Training	Washoe County Family Resource Center Coalition	Parenting Education Program	Urban\Washoe County	183,600	185,673	83	183,600	183,600	183,600	183,600
Parent Training	The Children's Cabinet, Inc.	Parent Training	Urban\Washoe County	59,416	23,792	78	0	21,413	16,581	25,247
Parent Training	The Salvation Army	The Nurturing Parenting Skills Program	Rural\Clark County\North Rural Clark County\Mesquite, Bunkerville	10,502	8,100	77	0	7,290	2,915	7,915
Crisis Intervention	Boys Town Nevada, Inc.	In-Home Family Service (Family Preservation)	Urban\Clark County	537,561	410,153	76	0	369,138	149,229	149,229
Child Self-Protection Training	The Children's Cabinet, Inc.	Child Self-Protection Training	Urban\Washoe County	49,006	21,861	75	0	19,675	13,666	0
Child Self-Protection Training	Family and Child Treatment of Southern Nevada	Violence Prevention Education	Urban\Clark County	74,517	60,000	69	0	0	0	0
Parent Training	Nevada Family Practice Residency Program	Mojave Parent Training Project	Urban\Clark County	92,968	0	62	0	0	0	0
Parent Training	University of Nevada Cooperative Extension	Little Books	Urban\Clark County	80,547	0	60	0	0	0	0
Parent Training	Cappalappa Family Resource Center	Parent Training	Rural\Rural North	41,000	0	45	0	0	0	0
Parent Training	The Shade Tree Incorporated	Nurturing In Progress Project	Urban\Clark County	108,926	0	38	0	0	0	0
Parent Training	Safe Embrace	Safe Embrace	Urban\Washoe County	25,000	0	32	0	0	0	0

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Disqualified - Did not attend GMAC Subcommittee meeting	Family To Family Connection-Isd 9	Parent Training	Rural\Rural South\Lincoln	21,965	20,965	98	0	0	0	0
Totals →				2,379,721	1,443,135	Totals →	1,278,313	1,460,522	1,460,704	1,460,705

Geographic Area	Awards	Percent
Urban Clark	738,775	51%
Urban Washoe	319,168	22%
Rural	402,761	28%
Total	1,460,705	100%

CTF Funds	826,834
Plus TXX	633,871
Total Awards	1,460,705
Balance	0

- (1) GMAC Subcommittee Recommendations 4/24/13 -- After questioning applicants about budgets and project elements, the subcommittee recommended funding the full FY14 request for applicants with scores 80 and above. The recommendation required \$724,679 from the Children's Trust Fund (CTF) and \$553,634 in Title XX funds.
- (2) DHHS Recommendations 5/20/13 - The GMU presented the full GMAC with an option that included awards through score 75 based on a tiered formula proportional to ranking (see Appendix A). This option increased the total awards by \$182,209 and required increasing CTF authority by \$102,155 (to \$826,834) and the Title XX contribution by \$80,054 (to \$633,688).
- (3) Full GMAC 5/20/13 - The committee recommended funding the full FY14 request for proposals with scores 80 and above, and proportionately allocating \$182,209 to proposals scoring 75 through 78. This required increasing the Title XX contribution by another \$183 (to \$633,871).
- (4) Final Award Decision 6/6/13 - DHHS accepts the full GMAC recommendation with one exception. Eliminate the lowest scoring proposal and allocate an additional \$8,666 to the proposal scoring 78 and \$5,000 to the proposal scoring 77 to ensure program viability. (Note that the difference of \$1 between the full GMAC recommendation and the final award is due to rounding.)

Disability Services - Respite Care
Final DHHS Award Decisions

Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average Score*	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
Easter Seals Nevada*	The Easter Seals Nevada Respite Program	Urban\Clark County Urban\Washoe North Rural Clark Co North Rural\Carson	244,071	114,411	93	207,460	125,852	244,071	171,617
Foundation for Positively Kids, Inc.	Respite Care Programs	Urban\Clark County	65,000	54,065	89	55,250	54,065	54,065	65,000
Northern Nevada RAVE Family Foundation	Rural Respite Program	All Counties Except Clark	200,000	113,703	88	170,000	113,703	113,703	142,129
Northern Nevada RAVE Family Foundation	RAVE Family Center	Urban\Washoe County	100,000	71,879	87	85,000	71,879	76,923	89,849
Olive Crest Foster Family Agency	Respite Program (Family Preservation)	Urban\Clark County Southern Nye County	135,861	98,855	81	115,482	98,855	103,899	118,626
Head Start Of Northeastern Nevada	Family Respite of Northeastern Nevada	Rural North\Elko	103,305	52,294	80	77,479	52,294	57,338	62,753
Nevada Rural Counties RSVP Program Inc	NV Rural RSVP Respite Care Program	All Counties Except Clark	173,033	0	75	129,775	133,352	0	0
ALS of Nevada	ALS Respite Program	Statewide	66,739	0	69	0	0	0	0
		Totals →	1,088,009	505,207	Totals →	840,446	650,000	649,999	649,973

Geographic Area	Awards	Percent
Urban Clark	221,171	34%
Mix of Urban Clark and Southern Rural	118,626	18%
Urban Washoe	157,574	24%
All Counties Except Clark	89,849	14%
Other Rural	62,753	10%
Total	649,973	100%

*Easter Seals is split 91% Urban Clark and 9% Urban Washoe per proposal and budget.

FHN Funds	650,000
Total Awards	649,973
Balance	27

- (1) GMAC Subcommittee 4/29/13 -- Recommended reducing FY14 requests by 15% for proposals scoring 81 and above [consuming \$633,192 of Fund for a Healthy Nevada (FHN) allocation] and by 25% for scores 80 and below. The recommendation would require \$190,446 in TXX funds.
- (2) DHHS Recommendations 5/20/13 - The GMU presented the full GMAC with an option that included awards through score 75 based on a tiered formula proportional to ranking, and no TXX funds.
- (3) Full GMAC 5/20/13 - The committee recommended funding the full FY14 request for the proposal scoring 93 and FY13 amounts for scores 80 to 89. A balance of \$15,133 was split evenly among the three lowest-scoring proposals.
- (4) Final Award Decision (6/6/13) - The unintended consequence of the GMAC recommendation allows the program scoring 93 to provide families with \$1,800/year in respite while families receiving help from other programs may receive as little as \$300/year. DHHS will fund proposals with scores 80 and above on a tiered formula proportional to ranking based on FY13 awards. This departs from the formula in Appendix A and instead provides a 50% increase for the proposal scoring 93, a 25% increase for those scoring 87 through 89 (or the FY14 request, whichever is less), and 20% for those scoring 80 to 81.

**Disability Services - Independent Living
Final DHHS Award Decisions**

Program Area	Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average Score*	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
Transportation	CitiCare	Non-ADA Transportation	Urban\Washoe County\Reno	50,369	43,457	103	50,369	50,369	50,369	50,369
Transportation	Nevada Rural Counties RSVP Program Inc	Escorted Transportation	All Rural Counties	66,854	0	90	66,854	66,854	66,854	66,854
Transitional Housing	Accessible Space, Inc.	The Nevada Supportive Housing Services (NSHS) Project	Urban\Clark County Urban\Washoe County Rural\Carson	140,180	109,013	88	140,180	109,013	109,013	109,013
Life Skills Training	The Salvation Army	Vocational Training Program	Urban\Clark County\Las Vegas (Central, North, East, South, West)	60,142	0	79	60,142	48,114	48,114	48,114
Life Skills Training	Blindconnect	Independence	Urban\Clark County Rural Clark (Boulder City, Unincorporated Areas)	50,165	0	79	50,165	40,132	40,132	40,132
Life Skills Training	Southern Nevada Center for Independent Living	Student Advocacy Training Project	Urban\Clark County North Rural Clark County (Mesquite, Bunkerville, Overton, Logandale, Moapa)	63,763	0	68	63,763	0	44,634	44,634
Adaptive Resources	Northern Nevada Center for Independent Living, Inc.	Restore Access and Mobility Project (R.A.M.P.)	Urban\Washoe Rural\North	27,864	0	67	27,864	0	19,504	19,504
Adaptive Resources	Nevada Department of Employment, Training and Rehabilitation, Rehabilitation Division	Assistive Technology Project	Urban\Washoe Rural\North	155,695	140,970	65	0	0	87,350	87,350
Life Skills Training	Southern Nevada Center for Independent Living	Ticket to Work Incentive Planning and Assistance (TWIPA)	Urban\Clark County North Rural Clark County (Mesquite, Bunkerville, Overton, Logandale, Moapa)	67,590	0	65	0	0	0	0
Adaptive Resources	Rebuilding All Goals Efficiently, Inc.	Assistive Resource Project	Urban\Clark County North Rural Clark County (Mesquite, Bunkerville, Overton, Logandale, Moapa) South Rural Clark South Rural Nye	79,791	0	57	0	0	0	0

Disability Services - Independent Living
Final DHHS Award Decisions

Program Area	Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average Score*	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
Life Skills Training	Rebuilding All Goals Efficiently, Inc.	Aging and Disability Resource Center	Urban\Clark County North Rural Clark County (Mesquite, Bunkerville, Overton, Logandale, Moapa) South Rural Clark South Rural Nye	76,958	46,978	57	0	0	0	0
Disqualified - Did not attend GMAC Subcommittee meeting	Blind Center of Nevada	Vision Rehabilitation Program	Urban\Clark County	32,400	0	80	0	0	0	0
Disqualified - Did not attend GMAC Subcommittee meeting	Best Buddies International Inc	Northern Nevada Friendship and Mentoring Project	Urban\Washoe (Sparks, Reno) Rural North\Carson City	50,069	0	74	0	0	0	0
			Totals →	921,840	340,418	Totals →	459,337	314,482	465,970	465,970

Geographic Area	Awards	Percent
Urban Clark	48,114	10%
Mix of Urban Clark and Southern Rural	84,766	18%
Statewide or mix of north/south	109,013	23%
Urban Washoe	50,369	11%
Mix of Urban Washoe and Northern Rural	106,854	23%
Other Rural	66,854	14%
Total Awards	465,970	100%

FHN Funds	325,000
Title XX	140,970
Total Awards	465,970
Balance	0

(1) GMAC Subcommittee 4/29/13 -- After questioning applicants about budgets and project elements, the subcommittee recommended funding the full FY14 request for applicants with scores 67 and above. This required adding \$134,337 in TXX funds to the category.

(2) DHHS Recommendations 5/20/13 - The GMU presented the full GMAC with an option that included awards through score 79 based on a tiered formula proportional to ranking, infusing \$140,970 in TXX funds into the category, and utilizing \$140,970 in FHN funds outside the competitive process to support the proposal submitted by the Department of Employment, Training and Rehabilitation (DETR) to preserve the 4:1 federal match it generates.

(3) Full GMAC 5/20/13 - The committee adopted the DHHS recommendation for funding proposals with scores 79 and above. They also recommended funding proposals scoring 67 and 68 at 70% of the FY14 request (per the DHHS tiered formula in Appendix A) and awarding the remaining \$87,350 to DETR.

(4) Final Award Decision (6/6/13) - DHHS accepts the full GMAC recommendations. (Note that full FY14 funding is awarded to the applicant that achieved 103 -- the highest score of all proposals submitted.)

Disability Services - Positive Behavior Support
Final DHHS Award Decisions

Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average Score	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
Board of Regents, Nevada System of Higher Education	Positive Behavior Support to Nevadans	Statewide	398,654	433,333	68	325,000	325,000	325,000	325,000
		Totals →	398,654	433,333	Total FY14 Award →	325,000	325,000	325,000	325,000

FHN Funds	325,000
Total Award	325,000
Balance	0

- (1) GMAC Subcommittee 4/29/13 -- After considering the applicant's request for \$73,654 in TXX funds, the subcommittee recommended funding the proposal at the FHN amount available.
- (2) DHHS Recommendations 5/20/13 - The GMU agreed with the subcommittee recommendation.
- (3) Full GMAC 5/20/13 - The full committee adopted the subcommittee's recommendation.
- (4) Final Award Decision 6/6/13) - DHHS recommends accepting the full GMAC recommendation.

**Health Access
Final DHHS Award Decisions**

Organization Name	Project Title	Geographical Area Served	FY14 Request	FY13 Award (if any)	Average Score*	Adjustments to Requests Made at Subcom Meeting	(1) GMAC Subcom Rec	(2) DHHS Rec	(3) Full GMAC Rec	(4) Final Award Decision
VMSN Inc	Free and Charitable Health Clinic	Urban\Clark County	51,056	0	71	0	40,845	35,739	35,739	35,739
Catholic Charities of Northern Nevada	Kids to Seniors Korner	Urban\Washoe County (North Valleys, Sparks, Reno, Incline Village)	127,883	95,000	67	0	0	76,000	76,000	76,000
Community Health Alliance (formerly HAWC)	Pediatric Behavioral Health Program	Urban\Washoe County Rural North (Storey)	99,687	0	66	0	77,995	69,781	69,781	69,781
Healthy Communities Coalition	Access to Healthcare Project	Rural North (Lyon, Storey, Mineral)	65,248	0	65	29,000	29,000	20,300	20,300	20,300
PACE Coalition	Community Health Worker Project	Rural North\Elko	52,845	0	57	0	44,845	26,099	26,099	26,099
The Children's Cabinet, Inc.	Signs of Suicide Screening	Urban\Washoe County Rural North (Lyon, Douglas)	176,711	0	55	126,711	0	62,581	62,581	62,581
Lutheran Social Services of Nevada	Registered Dietician Project	Urban\Clark County\Las Vegas (Central, East, South, North)	83,074	0	53	0	58,152	0	0	0
Family Resource Centers of Northeast Nevada	Bilingual Health Access	Rural North\Elko	50,638	17,601	51	0	17,601	0	0	0
Nevada Health Centers Inc	Patient Navigators and Indigent Health Care Fund	Urban\Clark All Rurals	299,999	0	50	62,415	25,000	0	0	0
The Huntridge Teen Clinic, Inc.	Huntridge Teen Clinic	Urban\Clark County\Las Vegas (Central, East, South, West, North)	24,174	0	47	0	0	0	0	0
Rebuilding All Goals Efficiently, Inc.	Health Access	Urban\Clark County North Rural (Mesquite, Bunkerville, Overton, Logandale, Moapa) South Rural Clark, South Rural Nye	75,994	0	40	0	0	0	0	0
STEP 2, Inc.	Health Check-Up	Urban\Washoe County (Reno, Sparks) North Rural (Humboldt, Carson)	41,256	0	38	0	0	0	0	0
		Totals →	1,148,565	112,601		Totals →	293,438	290,500	290,500	290,500

Health Access
Final DHHS Award Decisions

Geographic Area	Awards	Percent
Urban Clark	35,739	12%
Mix of Urban Clark and Rural	0	0%
Urban Washoe	76,000	26%
Mix of Urban Washoe and Northern Rural	132,362	46%
Other Rural	46,399	16%
Totals	290,500	100%

FHN Funds	300,000
Total Awards	290,500
Balance	9,500

- (1) GMAC Subcommittee 4/30/13 -- The subcommittee adopted budget cuts suggested by applicants during Q/A for proposals scoring 50 and above. The applicant scoring 67 was passed over because the subcommittee expected to fund a Hunger One-Stop Shop proposal submitted by the applicant. The applicant scoring 55 was passed over because the subcommittee felt it was similar to a higher-scoring proposal in the same geographic area.
- (2) DHHS Recommendations 5/20/13 - The GMU presented the full GMAC with an option that included awards through score 55 based on a tiered formula proportional to ranking (see Appendix A); balance to be distributed equitably among awardees.
- (3) Full GMAC 5/20/13 - The committee adopted the DHHS recommendation for funding proposals with scores 55 and above and distributing the balance equitably among awardees.
- (4) Final Award Decision (6/6/13) - DHHS accepts the full GMAC recommendations.

Appendix A - Formula for DHHS Award Decisions (2)

Formula / Methodology for DHHS Final Award Decisions Labeled as (2) on Category Spreadsheets

- 1

Average scores in each program category were as follows.

Prevention of Child Abuse and Neglect - 82

Respite Care - 83

Independent Living - 75

Positive Behavior Support - 68 (one proposal)

Health Access - 55
- 2

In categories where the average score was 75+, projects with scores of 75+ will be recommended for funding.

In Positive Behavior Support, the one proposal will be funded at the budgeted amount of \$325,000.

In Health Access, where the average score was 55, projects with scores of 55+ will be recommended for funding.
- 3

To the extent possible, the following formula will be used to award funds. To stay within available funding levels, some variations will have to occur. Specifically, if funding is insufficient to cover all awards, the lowest scoring projects will be impacted.

Existing grantees --

- Scores 90+ receive 100% of FY14 request or 110% of FY13 award, whichever is less.
- Scores 80 to 89 receive 100% of FY14 request or 100% of FY13 award, whichever is less.
- Scores 75 to 79 receive 100% of FY14 request or 90% of FY13 award, whichever is less.
- Scores 65 to 74 receive 100% of FY14 request or 80% of FY13 award, whichever is less.
- Scores 54 to 64 receive 100% of FY14 request or 70% of FY13 award, whichever is less

New grantees --

- Scores 90 + receive 100% of FY14 request
- Scores 80 to 89 receive 90% of FY14 request
- Scores 75 to 79 receive 80% of FY14 request
- Scores 65 to 74 receive 70% of FY14 request
- Scores 54 to 64 receive 60% of FY14 request